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Sixty-fourth session**Fifth Committee**

Agenda item 146

**Administrative and budgetary aspects of the financing
of the United Nations peacekeeping operations****Draft resolution submitted by the Chair following informal consultations****Financing of the United Nations Logistics Base at Brindisi, Italy***The General Assembly,**Recalling* section XIV of its resolution 49/233 A of 23 December 1994 and its resolution 62/231 of 22 December 2007,*Recalling also* its decision 50/500 of 17 September 1996 on the financing of the United Nations Logistics Base at Brindisi, Italy, and its subsequent resolutions thereon, the latest of which was resolution 63/286 of 30 June 2009,*Recalling further* its resolution 56/292 of 27 June 2002 concerning the establishment of the strategic deployment stocks and its subsequent resolutions on the status of the implementation of the strategic deployment stocks, the latest of which was resolution 63/286,*Having considered* the reports of the Secretary-General on the financing of the United Nations Logistics Base¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²*Reiterating* the importance of establishing an accurate inventory of assets,

1. *Notes with appreciation* the facilities provided by the Government of Italy to the United Nations Logistics Base at Brindisi, Italy, and by the Government of Spain to the secondary active telecommunications facility at Valencia, Spain;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,² subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

¹ A/64/575 and A/64/698.² A/64/660/Add.12.

3. *Takes note* of paragraph 22 of the report of the Advisory Committee, and approves the amalgamation of four Tenant Units, namely, the Regional Aviation Safety Office, the Strategic Air Operations Centre, the Geographic Information System Centre and the Engineering Standards and Design Centre, as proposed by the Secretary-General;

4. *Also takes note* of paragraphs 24 and 51 of the report of the Advisory Committee, and decides to establish the Justice and Corrections Standing Capacity, consisting of five international posts (one P-5, two P-4, two P-3) and one national General Service post;

5. *Further takes note* of paragraph 27 of the report of the Advisory Committee, and decides to relocate the Field Central Review Board, consisting of three international posts (one P-4 and two P-3) and two national General Service posts, to the United Nations Logistics Base;

6. *Recalls* paragraph 50 of the report of the Advisory Committee, and decides to approve fourteen new posts for the Standing Police Capacity, comprising one post at the P-5 level, three posts at the P-4 level, eight posts at the P-3 level and two posts at the Field Service level;

7. *Requests* the Secretary-General to strengthen the management of the strategic deployment stocks in order to ensure that the United Nations Logistics Base issues items on a first-in, first-out basis to avoid possible deterioration and obsolescence of the stocks;

8. *Also requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007 and 64/___* of ___ June 2010, as well as other relevant resolutions;

Financial performance report for the period from 1 July 2008 to 30 June 2009

9. *Takes note* of the report of the Secretary-General on the financial performance of the United Nations Logistics Base for the period from 1 July 2008 to 30 June 2009;³

Budget estimates for the period from 1 July 2010 to 30 June 2011

10. *Approves* the cost estimates for the United Nations Logistics Base amounting to 68,170,600 United States dollars for the period from 1 July 2010 to 30 June 2011;

Financing of the budget estimates

11. *Decides* that the requirements for the United Nations Logistics Base for the period from 1 July 2010 to 30 June 2011 shall be financed as follows:

(a) The unencumbered balance and other income in the total amount of 4,844,300 dollars in respect of the financial period ended 30 June 2009 to be applied against the resources required for the period from 1 July 2010 to 30 June 2011;

* See A/C.5/64/L.57.

³ A/64/575.

(b) The balance of 63,326,300 dollars to be prorated among the budgets of the active peacekeeping operations for the period from 1 July 2010 to 30 June 2011;

(c) The estimated staff assessment income of 5,066,400 dollars, comprising the amount of 5,136,500 dollars for the period from 1 July 2010 to 30 June 2011 and the decrease of 70,100 dollars in respect of the period from 1 July 2008 to 30 June 2009, to be offset against the balance referred to in subparagraph (b) above, to be prorated among the budgets of the individual active peacekeeping operations;

12. *Also decides* to consider at its sixty-fifth session the question of the financing of the United Nations Logistics Base at Brindisi, Italy.



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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Draft resolution submitted by the Chair following informal consultations

Support account for peacekeeping operations

The General Assembly,

Recalling its resolutions 45/258 of 3 May 1991, 47/218 A of 23 December 1992, 48/226 A of 23 December 1993, 55/238 of 23 December 2000, 56/241 of 24 December 2001, 56/293 of 27 June 2002, 57/318 of 18 June 2003, 58/298 of 18 June 2004, 59/301 of 22 June 2005, 60/268 of 30 June 2006, 61/245 and 61/246 of 22 December 2006, 61/256 of 15 March 2007, 61/279 of 29 June 2007, 62/250 of 20 June 2008 and 63/287 of 30 June 2009, its decisions 48/489 of 8 July 1994, 49/469 of 23 December 1994 and 50/473 of 23 December 1995 and its other relevant resolutions,

Having considered the reports of the Secretary-General on the performance of the budget of the support account for peacekeeping operations for the period from 1 July 2008 to 30 June 2009¹ and on the budget for the support account for peacekeeping operations for the period from 1 July 2010 to 30 June 2011,² the report of the Secretary-General on the comprehensive analysis of the Office of Military Affairs in the Department of Peacekeeping Operations³ and the report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2010 to 30 June 2011,⁴ as well as the related report of the Advisory Committee on Administrative and Budgetary Questions,⁵

Recognizing the importance of the United Nations being able to respond and deploy rapidly to a peacekeeping operation upon adoption of a relevant resolution of

¹ A/64/611 and Add.1.

² A/64/697 and Add.1 and 2.

³ A/64/572 and Corr.1.

⁴ A/64/652.

⁵ A/64/753.



the Security Council, within thirty days for traditional peacekeeping operations and ninety days for complex peacekeeping operations,

Recognizing also the need for adequate support during all phases of peacekeeping operations, including the liquidation and termination phases,

Mindful that the level of the support account should broadly correspond to the mandate, number, size and complexity of peacekeeping missions,

1. *Takes note* of the report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2010 to 30 June 2011² and the report of the Independent Audit Advisory Committee on the proposed budget for the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2010 to 30 June 2011;⁴

2. *Reaffirms* its role in carrying out a thorough analysis and approval of human and financial resources and policies with a view to ensuring the full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

3. *Also reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibility for administrative and budgetary matters;

4. *Further reaffirms* rule 153 of its rules of procedure;

5. *Reaffirms* that the support account funds shall be used for the sole purpose of financing human resources and non-human resource requirements for backstopping and supporting peacekeeping operations at Headquarters, and that any changes in this limitation require the prior approval of the General Assembly;

6. *Also reaffirms* the need for adequate funding for the backstopping of peacekeeping operations, as well as the need for full justification for that funding in support account budget submissions;

7. *Emphasizes* the importance of interaction and coordination with troop-contributing countries;

8. *Recalls* section I, paragraph 6, of its resolution 55/238 of 23 December 2000, paragraph 11 of its resolution 56/241 of 24 December 2001, paragraph 19 of its resolution 61/279 of 29 June 2007 and paragraph 22 of its resolution 62/250 of 20 June 2008, and requests the Secretary-General to make further concrete efforts to ensure proper representation of troop-contributing countries in the Department of Peacekeeping Operations and the Department of Field Support, taking into account their contribution to United Nations peacekeeping;

9. *Reaffirms* the need for effective and efficient administration and financial management of peacekeeping operations, and urges the Secretary-General to continue to identify measures to increase the productivity and efficiency of the support account;

10. *Notes* that the overall benefits of the restructuring of the Department of Peacekeeping Operations and the Department of Field Support remain to be fully assessed, and, in this regard, requests the Secretary-General to continue to make

every effort to enhance the capacity of the Organization to manage and sustain peacekeeping operations;

11. *Recognizes* the significant role of the Police Division of the Department of Peacekeeping Operations in contributing to peacekeeping operations, including their peacebuilding efforts, and the increase in the policing dimension in a number of operations;

12. *Requests* the Secretary-General to include an assessment of the level of the post of Police Adviser in the context of the support account for peacekeeping operations for the period from 1 July 2011 to 30 June 2012;

13. *Emphasizes* that support functions should be scalable to the size and scope of peacekeeping operations;

14. *Reiterates* its request to the Secretary-General to review the level of the support account on a regular basis, taking into consideration the number, size and complexity of peacekeeping operations;

15. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/___ of ___ June 2010 and other relevant resolutions;

16. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,⁴ subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

17. *Recalls* its request to the Secretary-General in section III, paragraph 3, of its resolution 61/275 of 29 June 2007;

18. *Requests* the Secretary-General to fill all vacancies in an expeditious manner;

19. *Decides* to maintain, for the financial period from 1 July 2010 to 30 June 2011, the funding mechanism for the support account used in the current period, from 1 July 2009 to 30 June 2010, as approved in paragraph 3 of its resolution 50/221 B of 7 June 1996;

Financial performance report for the period from 1 July 2008 to 30 June 2009

20. *Takes note* of the report of the Secretary-General on the performance of the budget of the support account for peacekeeping operations for the period from 1 July 2008 to 30 June 2009;¹

Budget estimates for the financial period from 1 July 2010 to 30 June 2011

21. *Approves* the support account requirements in the amount of 356,033,000 United States dollars⁶ for the financial period from 1 July 2010 to 30 June 2011, inclusive of the amount of 57,033,000 dollars for the enterprise resource planning project previously approved by the General Assembly in its resolution 64/243 of

⁶ The amount for the financing of the support account does not include 7,672,300 dollars with respect to the financing of the United Nations Office to the African Union as contained in document A/C.5/64/L.58.

24 December 2009, including 1,241 continuing and 21 new temporary posts contained in annex I to the present resolution, and 134 continuing and 29 new general temporary assistance positions contained in annex II, as well as their related post and non-post requirements;

Financing of the budget estimates

22. *Decides* that the requirements for the support account for peacekeeping operations for the financial period from 1 July 2010 to 30 June 2011 shall be financed as follows:

(a) The unencumbered balance in the total amount of 1,959,200 dollars in respect of the financial period from 1 July 2008 to 30 June 2009, to be applied to the resources required for the financial period from 1 July 2010 to 30 June 2011;

(b) The total amount of 7,094,800 dollars, comprising interest income (2,383,000 dollars), other miscellaneous income (1,379,400 dollars) and cancellation of prior-period obligations (3,332,400 dollars), to be applied to the resources required for the financial period from 1 July 2010 to 30 June 2011;

(c) The amount of 4,303,500 dollars representing the excess of the authorized level of the Peacekeeping Reserve Fund in respect of the financial period ended 30 June 2009, to be applied to the resources required for the financial period from 1 July 2010 to 30 June 2011;

(d) The balance of 342,675,500 dollars to be prorated among the budgets of the active peacekeeping operations for the financial period from 1 July 2010 to 30 June 2011;

(e) The net estimated staff assessment income of 29,007,800 dollars, comprising the amount of 29,322,700 dollars for the financial period from 1 July 2010 to 30 June 2011 and the decrease of 314,900 dollars in respect of the financial period ended 30 June 2009, to be set off against the balance referred to in subparagraph (d) above, to be prorated among the budgets of the individual active peacekeeping operations.

Annex I

A. Support account posts to be established for the period from 1 July 2010 to 30 June 2011

Organizational unit		Number of posts	Post level	Function	Status
Department of Peacekeeping Operations					
Office of the Under-Secretary-General	Front Office	1	P-4	Programme Officer	New
		1	P-4	Field Safety Officer	New
	Executive Office	1	P-2	Associate Administrative Officer	New
Office of Military Affairs	Office of the Military Adviser	1	GS (OL)	Administrative Assistant	New
Office of Rule of Law and Security Institutions	Disarmament, Demobilization and Reintegration Section	1	P-3	Programme Officer	New
	Criminal Law and Judicial Advisory Service	1	P-5	Senior Policy Officer	New
	Police Division	1	P-4	Criminal Information Analysis Officer	New
	Office of the Assistant Secretary-General/Security Sector Reform Unit	1	P-3	Programme Officer	GTA conversion
Policy, Evaluation and Training Division	Partnerships Team	1	P-5	Senior Partnerships Liaison Officer, Brussels	New
		1	GS (OL)	Administrative Assistant, Brussels	New
	Peacekeeping Best Practices Section	1	P-4	Civil Affairs Officer	New
Subtotal		11			
Department of Field Support					
Office of the Under-Secretary-General	Front Office	1	P-5	Senior Programme Officer	New
	Conduct and Discipline Unit	1	P-3	Programme and Coordination Officer	New
Subtotal		2			
Department of Management					
Office of the Under-Secretary-General	Executive Office	1	P-3	Administrative Officer	New
Office of Programme, Planning, Budget and Accounts	Accounts Division	1	P-3	Finance Officer	New
	Peacekeeping Financing Division	1	P-3	Finance and Budget Officer	New

Organizational unit		Number of posts	Post level	Function	Status
Office of Human Resources Management	Human Resources Policy Services	1	P-4	Legal Officer, Nairobi	New
		1	P-3	Legal Officer, Nairobi	New
Subtotal		5			
Office of Internal Oversight Services					
Internal Audit Division	United Nations Support Office for the African Union Mission in Somalia	1	P-5	Chief Resident Auditor	New
		1	P-3	Auditor	New
		1	NGS	Auditing Assistant	New
Subtotal		3			
Total		21			

Note: The specific assignment of the new posts for the period from 1 July 2010 to 30 June 2011 is presented in the report of the Secretary-General (A/64/697) and referenced in the report of the Advisory Committee on Administrative and Budgetary Questions (A/64/753).

Abbreviations: GS (OL), General Service (Other level); NGS, National General Service; GTA, General Temporary Assistance.

B. Support account redeployment, reassignment and reclassification of posts for the period from 1 July 2010 to 30 June 2011

Redeployments

**Department of Peacekeeping Operations/Office of the Under-Secretary-General/
Situation Centre**

Redeployment of 1 post (P-5 Senior Security Coordination Officer) to the Office of the Chief of Staff

**Department of Field Support/Field Personnel Division/Field Central
Review Body**

Redeployment of 4 posts (1 P-4 Human Resources Officer, 1 P-3 Human Resources Officer and 2 GS (OL) Human Resources Assistants) to United Nations Logistics Base

**Department of Field Support/Logistics Support Division/Specialist Support
Service/Engineering Section**

Redeployment of 1 post (P-3 Environmental Officer) to Office of the Director

Office of Internal Oversight Services/Internal Audit Division

Redeployment of 1 post (P-3 Resident Auditor) from United Nations Interim Administration Mission in Kosovo to United Nations Stabilization Mission in Haiti

Office of Internal Oversight Services/Investigations Division

Redeployment of 1 post (P-4 Resident Investigator) from United Nations Integrated Mission in Timor-Leste to African Union-United Nations Hybrid Operation in Darfur

Reassignments

**Department of Field Support/Office of the Under-Secretary-General/Office of the
Assistant Secretary-General**

Reassignment of 1 post (P-4 Administrative Management Officer) to the Audit and Board of Inquiry Team (P-4 Board of Inquiry Officer)

Reclassifications

**Department of Peacekeeping Operations/Office of the Under-Secretary-
General/Public Affairs Section**

Reclassification of 1 post (P-2 Associate Public Affairs Officer to P-3 Public Affairs Officer)

**Department of Management/Office of Programme Planning, Budget and
Accounts/Peacekeeping Financing Division**

Reclassification of 1 post (P-3 Finance and Budget Officer to P-4 Finance and
Budget Officer)

Reclassification of 1 post (P-4 Finance and Budget Officer to P-5 Chief of Section)

**Department of Management/Office of Programme Planning, Budget and
Accounts/Treasury**

Reclassification of 1 post (P-3 Cashier to P-4 Cashier)

Annex II

**Support account general temporary assistance positions to be
established for the period from 1 July 2010 to 30 June 2011**

<i>Organizational unit</i>		<i>Number of positions</i>	<i>Position level</i>	<i>Function^a</i>	<i>Status</i>
Department of Peacekeeping Operations					
Office of the Under-Secretary-General	Front Office	1	P-4	Organizational Resilience Officer	New
		—	8 months P-4	Field Safety Officer	New
		1	GS (OL)	Administrative Assistant	New
	Executive Office	—	4 months P-3	Administrative Officer	—
		—	4 months GS (OL)	Administrative Assistant	—
	Public Affairs Section	1	P-3	Internal Communications Officer	New
Office of Operations	Africa I Division	1	P-4	Coordination Officer	Continuation
		1	GS (OL)	Team Assistant	Continuation
	Africa II Division	1	D-1	Principal Officer	New
		1	P-4	Political Affairs Officer	New
		1	P-3	Political Affairs Officer	New
		1	P-3	Military Maritime Officer	New
		1	GS (OL)	Administrative Assistant	New
Office of Rule of Law and Security Institutions	Criminal Law and Judicial Advisory Service	1	P-3	Corrections Officer	New
		1	P-4	Judicial Officer	New
Office of Military Affairs	Current Military Operations Service	1	GS (OL)	Administrative Assistant	New
	Military Planning Section	1	GS (OL)	Administrative Assistant	New
Policy, Evaluation and Training Division	Peacekeeping Best Practices Section	2	P-3	Coordination Officer	Continuation
		1	P-4	Child Protection Adviser	Continuation
	Integrated Training Service	1	P-4	Training Officer	Continuation
		1	P-3	Training Officer	Continuation
		2	P-4	Training Coordination Officer	New

Organizational unit		Number of positions	Position level	Function ^a	Status
	Partnerships Team	1	P-5	Senior Coordination Officer	Continuation
		1	P-4	Coordination Officer	Continuation
		1	GS (OL)	Team Assistant	Continuation
Subtotal		24			
Department of Field Support					
Office of the Under-Secretary-General	Front Office	1	D-1	Team Leader	New
		1	P-5	Senior Support Officer	New
		1	P-4	Planning Officer	New
		1	GS (OL)	Administrative Assistant	New
Field Personnel Division	Recruitment, Outreach and Career Development Section	12	P-3	Occupational Group Manager	Continuation
		4	GS (OL)	Occupational Group Assistant	Continuation
	Quality Assurance and Information Management Section	1	P-3	Human Resources Officer	Continuation
Logistics Support Division	Air Transport Section	1	P-3	Air Transport Officer	Continuation
	Specialist Support Service	1	P-3	Asset Management Officer	Continuation
		1	P-3	Water Engineer	Continuation
		1	P-3	Boundary Analyst	New
Subtotal		25			
Department of Management					
Office of the Under-Secretary-General	Headquarters Committee on Contracts	1	GS (OL)	Training and Analysis Assistant	Continuation
		1	P-4	Capacity Development Officer	Continuation
Office of Programme, Planning, Budget and Accounts	Financial Information Operations Service	1	P-2	Information Systems Officer	Continuation
		1	GS (OL)	Information Systems Assistant	Continuation
		1	P-4	Information Systems Officer	Continuation
	Accounts Division	1	P-4	Policy Guidance and Training Officer	Continuation
		1	P-4	Strategic Deployment Stocks Officer	Continuation
		3	GS (OL)	Finance Assistant	Continuation
		1	GS (OL)	Benefits Assistant	New

<i>Organizational unit</i>	<i>Number of positions</i>	<i>Position level</i>	<i>Function^a</i>	<i>Status</i>
Office of Human Resources Management	Treasury	1	P-3 Finance Officer	Continuation
		1	P-2 Associate Finance Officer	New
	Peacekeeping Financing Division	1	P-3 Finance and Budget Officer	Continuation
		1	P-3 Finance and Budget Officer	Continuation
	Strategic Planning and Staffing Division	— 6 months	P-4 Human Resources Officer	Continuation
	Human Resources Information Systems Section (New York)	1	P-4 Data Warehouse Project Manager	Continuation
		1	GS (OL) IMIS Helpdesk Assistant	Continuation
	Human Resources Information Systems Sections (Bangkok)	1	P-4 Chief, Inspira Centre of Excellence	Continuation
		1	P-3 Career Portal Analyst	Continuation
		1	P-3 Development and Production Support Analyst	Continuation
		1	P-2 Associate Applications Support Officer	Continuation
		1	GS (OL) Database Administrator	Continuation
		1	GS (OL) Administrative Assistant	Continuation
		6	GS (OL) Customer Support Representative	Continuation
		1	GS (PL) Customer Support Representative	Continuation
	Learning, Development and Human Resources Services Division	1	P-3 Human Resources Officer	Continuation
		1	P-3 Human Resources Officer	Continuation
		1	GS (OL) Human Resources Assistant	Continuation
	Human Resources Policy Services	1	P-3 Legal Officer	Continuation
		1	P-2 Legal Officer	Continuation

Organizational unit		Number of positions	Position level	Function ^a	Status
Office of Central Support Services	Office of the Assistant Secretary-General	1	P-3	Administrative Officer	Continuation
	Procurement Division	3	GS (OL)	Procurement Assistant	Continuation
		1	P-3	Procurement Officer	New
		2	P-3	Procurement Officer	New
	Facilities and Commercial Services Division	1	P-2	Associate Records Management Officer	Continuation
		1	P-3	Office Space Planning Officer	Continuation
Subtotal		44			
Office of Internal Oversight Services					
Investigations Division	New York	1	P-5	Senior Investigator	Continuation
		3	P-4	Investigator	Continuation
		2	P-3	Investigator	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
		1	GS (OL)	Office Assistant	Continuation
		1	GS (OL)	Information Technology Assistant	Continuation
Investigations Division	Nairobi	1	D-1	Deputy Director	Continuation
		1	P-5	Senior Investigator	Continuation
		1	P-4	Forensic Investigator	Continuation
		3	P-4	Investigators	Continuation
		6	P-3	Investigators	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
Investigations Division	Vienna	3	GS (OL)	Investigation Assistant	Continuation
		1	D-1	Deputy Director	Continuation
		1	P-5	Senior Investigator	Continuation
		1	P-4	Investigator	Continuation
		1	P-4	Forensic Investigator	Continuation
		7	P-3	Investigator	Continuation
		1	GS (PL)	Investigation Assistant	Continuation
		1	GS (OL)	Investigation Assistant	Continuation
Investigations Division	UNOCI	1	GS (OL)	Information Technology Assistant	Continuation
		1	P-4	Investigator	Continuation
		2	P-3	Investigator	Continuation
		1	P-4	Investigator	Continuation
Investigations Division	UNMIS	1	P-4	Investigator	Continuation
		1	P-4	Investigator	Continuation
		2	P-3	Investigator	Continuation
		1	P-4	Investigator	Continuation
Investigations Division	MINUSTAH	1	P-4	Investigator	Continuation
		1	P-4	Investigator	Continuation
		2	P-3	Investigator	Continuation
		1	P-4	Investigator	Continuation

Organizational unit		Number of positions	Position level	Function ^a	Status
Internal Audit Division	MONUC	1	P-4	Investigator	Continuation
		1	P-3	Investigator	Continuation
		1	NGS	Administrative Assistant	Continuation
	UNMIL	1	P-4	Investigator	Continuation
		2	P-3	Investigator	Continuation
		1	NGS	Administrative Assistant	Continuation
	New York	1	P-4	Information and Communication Technology Auditor	New
	UNSOA	1	P-4	Auditor	New
	Subtotal	53			
Executive Office of the Secretary-General		—	6 months GS (OL)	Administrative Assistant	Continuation
		—	6 months GS (OL)	Administrative Assistant	Continuation
Subtotal		—			
Ombudsman and Mediation Services		1	P-4	Case Officer	New
		1	GS (OL)	Administrative Assistant	New
Subtotal		2			
Ethics Office		1	P-3	Ethics Officer	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
Subtotal		2			
Office of Legal Affairs	General Legal Division	1	P-4	Legal Officer	Continuation
	Office of the Legal Counsel	—	6 months P-4	Legal Officer	New
Subtotal		1			
Office of Information and Communications Technology	Infrastructure Management Service	1	P-4	Information Systems Officer	Continuation
		4	P-3	Information Systems Officer	Continuation
		2	GS (OL)	Information Systems Assistant	Continuation

<i>Organizational unit</i>	<i>Number of positions</i>	<i>Position level</i>	<i>Function^a</i>	<i>Status</i>
Field Systems Service	2	P-3	Information Systems Assistant	Continuation
	2	P-4	Project Manager	Continuation
Subtotal	11			
Advisory Committee on Administrative and Budgetary Questions	1	P-4	Administrative Officer	New
Subtotal	1			
Total	163 positions (of which 29 are new)			
	40 person-months (positions of less than 12 months duration)^b			

^a The specific assignment of the general temporary assistance positions is presented in the report of the Secretary-General (A/64/697) and referenced in the report of the Advisory Committee on Administrative and Budgetary Questions (A/64/753).

^b Person-months are indicated in the column titled "position level".

Abbreviations: GS (OL), General Service (Other level); GS (PL), General Service (Principal level); NGS, National General Service; MONUC, United Nations Organization Mission in the Democratic Republic of the Congo; UNMIL, United Nations Mission in Liberia; UNMIS, United Nations Mission in the Sudan; MINUSTAH, United Nations Stabilization Mission in Haiti; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOA, United Nations Support Office for the African Union Mission in Somalia.



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Agenda item 130

**Review of the efficiency of the administrative and financial
functioning of the United Nations**

Draft decision submitted by the Chair

Questions deferred for future consideration

The General Assembly decides to defer until its sixty-fifth session consideration of the following documents:

Item 146

*Administrative and budgetary aspects of the financing of the United Nations
peacekeeping operations*

Closed peacekeeping missions

- (a) Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2009 (A/64/605);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions (A/64/659 and Corr.1);
- (c) Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2008 (A/63/581);
- (d) Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/856).



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Agenda item 146

Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Draft resolution submitted by the Vice-Chair of the Committee following informal consultations

Cross-cutting issues

The General Assembly,

Recalling its resolutions 49/233 A of 23 December 1994, 49/233 B of 31 March 1995, 51/218 E of 17 June 1997, 57/290 B of 18 June 2003, 58/315 of 1 July 2004, 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 and 61/279 of 29 June 2007,

Having considered the reports of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2006 to 30 June 2007 and budget for the period from 1 July 2008 to 30 June 2009,¹ on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2007 to 30 June 2008 and budget for the period from 1 July 2009 to 30 June 2010,² on national professional officers,³ on the welfare and recreation needs of all categories of personnel and detailed implications,⁴ on the progress of training in peacekeeping,⁵ on the comprehensive review of the compensation of death and disability benefits to military contingents, formed police units, military observers and civilian police officers,⁶ on the status of cases for death and disability for formed police units, military contingents, civilian police officers and military observers processed and currently in process and comprehensive review of the administrative and payment arrangement for such cases,⁷ on special measures for

¹ A/62/727.

² A/63/696.

³ A/62/762.

⁴ A/63/675 and Corr.1.

⁵ A/63/680.

⁶ A/63/550.

⁷ A/62/805 and Corr.1.



protection from sexual exploitation and sexual abuse,⁸ on the comprehensive report of conduct and discipline including full justification of all posts⁹ and on peacekeeping best practices,¹⁰ the report on the activities of the Office of Internal Oversight Services for the period from 1 January to 31 December 2007,¹¹ the report of the Office of Internal Oversight Services on peacekeeping operations,¹² as well as the note by the Secretary-General thereon,¹³ and the related reports of the Advisory Committee on Administrative and Budgetary Questions,^{14,15}

Having also considered the reports of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2008 to 30 June 2009 and budget for the period from 1 July 2010 to 30 June 2011,¹⁶ on global field support strategy¹⁷ and on special measures for protection from sexual exploitation and sexual abuse,¹⁸ the report of the Office of Internal Oversight Services on peacekeeping operations¹⁹ as well as the related report of the Advisory Committee on Administrative and Budgetary Questions,²⁰

General

1. *Reaffirms* its resolutions 57/290 B, 59/296, 60/266, and 61/276, and requests the Secretary-General to ensure the full implementation of their relevant provisions;

2. *Appreciates* the efforts of all peacekeeping personnel in the field and at Headquarters;

3. *Takes note* of the reports of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2008 to 30 June 2009 and budget for the period from 1 July 2010 to 30 June 2011,¹⁶ on global field support strategy¹⁷ and on special measures for protection from sexual exploitation and sexual abuse,¹⁸ as well as the related report of the Advisory Committee on Administrative and Budgetary Questions;²⁰

4. *Takes note* of the report of the Office of Internal Oversight Services on peacekeeping operations;¹⁹

5. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,²⁰ subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

⁸ A/63/720.

⁹ A/62/758.

¹⁰ A/62/593 and Corr.1.

¹¹ A/62/281 (Part II).

¹² A/63/302 (Part II).

¹³ A/62/281 (Part II)/Add.1.

¹⁴ A/62/781.

¹⁵ A/63/746, sects. II and IV.

¹⁶ A/64/643.

¹⁷ A/64/633.

¹⁸ A/64/669.

¹⁹ A/64/326 (Part II).

²⁰ A/64/660.

I

Budget presentation and financial management

1. *Reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibilities for administrative and budgetary matters;
2. *Takes note* of paragraph 3 of the report of the Advisory Committee on Administrative and Budgetary Questions,²⁰ and stresses that the General Assembly has the sole authority to approve the implementation of recommendations of the Advisory Committee pertaining to peacekeeping;
3. *Reaffirms* paragraphs 21, 22, 23, 24 and 25 of its resolution 64/259 of 29 March 2010;
4. *Reiterates* that the delegation of authority on the part of the Secretary-General should be in order to facilitate the better management of the Organization, but stresses that the overall responsibility for management of the Organization rests with the Secretary-General as the Chief Administrative Officer;
5. *Affirms* the need for the Secretary-General to ensure that the delegation of authority to the Department of Peacekeeping Operations, the Department of Field Support and field missions is in strict compliance with relevant resolutions and decisions, as well as relevant rules and procedures of the General Assembly on this matter;
6. *Stresses* that heads of departments report to and are accountable to the Secretary-General;
7. *Reiterates* the importance of strengthened accountability in the Organization and of ensuring greater accountability of the Secretary-General to Member States, inter alia, for the effective and efficient implementation of legislative mandates and the use of human and financial resources;
8. *Takes note* of paragraphs 12 and 14 of the report of the Advisory Committee on Administrative and Budgetary Questions,²⁰ and emphasizes that all field missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates and that the transition of peacekeeping operations to peacebuilding may entail a change in resource requirements;
9. *Welcomes* the improvements that have been made in the timeliness and quality of budget proposals for peacekeeping operations, and encourages the Secretary-General to further intensify his efforts to that end through enhanced coordination and cooperation among missions, the Department of Field Support, the Department of Peacekeeping Operations, the Department of Management and the Department for General Assembly and Conference Management;
10. *Reaffirms* that budget submissions should reflect management improvements and efficiency gains to be achieved and should present future strategies in that regard;
11. *Stresses* the importance of further steps by the Secretary-General towards improving budget presentations and making more accurate forecasts;

12. *Appreciates* the improved presentation by the Secretary-General of efficiency gains in peacekeeping budgets;

13. *Requests* the Secretary-General to intensify his efforts to achieve economies of scale within and between field missions without undermining their operational requirements and the implementation of their respective mandates and to report thereon in the context of the overview report;

14. *Also requests* the Secretary-General to report to the General Assembly at the main part of its sixty-fifth session on measures to address the impact of exchange rate fluctuations in the presentation of peacekeeping budgets and the management of peacekeeping accounts;

15. *Notes with concern* the significant amount of prior-period obligations cancelled by several missions, and reiterates its request that the Secretary-General improve control over obligations;

II

Human resources

1. *Reaffirms* section VII of its resolution 61/276 and its resolution 63/250 of 24 December 2008;

2. *Decides* to revert to the establishment of minimum welfare and recreation standards, as described in paragraphs 62 to 82 of the report of the Secretary-General,⁴ at the second part of its resumed sixty-fifth session;

3. *Also decides* to increase the level of compensation for death for all categories of uniformed personnel to 70,000 United States dollars;

4. *Expresses deep concern* about delays in the settlement of claims in respect of death and disability, and requests the Secretary-General to take urgent measures to eliminate the existing backlog of death and disability claims pending for more than three months and to report on the progress made to the General Assembly at the second part of its resumed sixty-fifth session;

5. *Reiterates its request* to the Secretary-General to settle death and disability claims as soon as possible, but not later than three months from the date of submission of a claim;

6. *Reaffirms* its resolution 52/177 of 18 December 1997, and requests the Secretary-General to ensure that, accordingly, all uniformed personnel deployed in peacekeeping operations shall continue to be eligible for death and disability compensation during the entire period of their deployment;

III

Operational requirements

1. *Notes* that fuel is a major item of expenditure and that its management is vulnerable to serious risk of fraud and abuse;

2. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for field missions;

3. *Notes* the increase in aircraft rental costs, particularly for rotary wing aircraft, and requests the Secretary-General to continue his efforts to achieve economies of scale and efficiencies in air operations through better planning and optimal use of available resources without undermining safety and operational requirements and rotation and troop deployment cycles;

4. *Underlines* the need for the United Nations to improve management of its ground transportation in order to achieve maximum operational efficiency, and urges the Secretary-General to accelerate his efforts in this regard;

5. *Recalls* paragraph 72 of the report of the Advisory Committee on Administrative and Budgetary Questions,²⁰ and requests the Secretary-General to provide detailed information on the measures undertaken to mitigate the environmental impact of peacekeeping missions in the context of his next overview report;

6. *Reaffirms* the provisions of section XVIII of its resolution 61/276;

7. *Stresses* the need for expedited and flexible procedures for the implementation of quick-impact projects with a view to ensuring the fulfilment of the mandate established in section XVIII of resolution 61/276;

IV

Conduct and discipline

1. *Recognizes* the shared responsibility, within their respective competencies, of United Nations organizations and agencies and troop-contributing countries to ensure that all personnel are held accountable for sexual exploitation and related offences committed while serving in humanitarian and peacekeeping operations;

2. *Underlines* the great importance it attaches to the elimination of misconduct, including sexual exploitation and sexual abuse, calls for full implementation of the United Nations zero-tolerance policy, stresses the importance of the measures put in place in this regard, and requests the Secretary-General to strengthen efforts for the prevention, prompt investigation, enforcement of disciplinary action and assistance to victims of sexual exploitation and abuse;

3. *Requests* the Secretary-General to take all necessary measures to prevent unsubstantiated allegations of misconduct from damaging the credibility of any United Nations peacekeeping operation and to ensure that appropriate steps are taken to maintain and restore the image and credibility of any peacekeeping mission, troop-contributing country or United Nations peacekeeping personnel in cases where allegations of misconduct are ultimately legally unproven;

4. *Strongly urges* Member States to take all appropriate measures to ensure that crimes by United Nations officials and experts on mission do not go unpunished and that the perpetrators of such crimes are brought to justice;

V

Other

Notes with concern the status of liabilities and reimbursements to troop- and police-contributing countries for their troops, formed police units, contingent-owned equipment and self-sustainment, emphasizes the importance of the full settlement of

those liabilities, and, in this regard, urges all Member States to pay their assessed contributions on time, in full and without conditions,

VI

Global Field Support Strategy

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

1. *Recognizes* the challenges faced by the Organization in providing logistical, administrative and information and communications technology support for peacekeeping operations, and expresses its appreciation for the efforts made by the Secretary-General to present an integrated approach to enable timelier mission start-up and deployment and to improve the quality, efficiency and economy of scale in the delivery of services to field missions;

2. *Also recognizes* the need for timely mission start-up and deployment and to improve the quality and effectiveness of service delivery to field missions;

3. *Notes with interest* the overall concept of the Global Field Support Strategy, which outlines a broad and useful framework for improving the efficiency and effectiveness of service delivery to field missions and the better use of resources, including through the provision of common services;

4. *Underlines* the central role of Headquarters in strategic policymaking and oversight of relevant rules, regulations and procedures while seeking efficiency and effectiveness in the delivery of support to field missions;

5. *Emphasizes* the importance of preserving unity of command in missions at all levels as well as coherence in policy and strategy and clear command structures in the field, up to and including at Headquarters;

6. *Also emphasizes* the need for the Secretary-General to closely consult with Member States, in particular troop-contributing countries, in the implementation of the strategy in the light of the decisions taken in the present resolution;

7. *Further emphasizes* that the implementation of the Global Field Support Strategy shall improve the operational effectiveness of field missions;

8. *Decides* that if a decision of the Security Council relating to the start-up phase or expansion phase of peacekeeping operations results in the need for expenditure the Secretary-General is authorized, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, to enter into commitments up to 100 million dollars from the available balance of the Peacekeeping Reserve Fund and that the cumulative total of outstanding commitment authority in respect of start-up or expansion phase of peacekeeping operations should not exceed the total level of the Peacekeeping Reserve Fund at any one time, and accordingly decides to amend the Financial Regulations and Rules of the Organization²¹ by substituting the words "the balance of the Peacekeeping Reserve Fund, and not to exceed 100 million United States dollars"

²¹ ST/SGB/2003/7.

for the words "50 million United States dollars" in financial regulation 4.6 and by substituting the words "100 million dollars" for the words "50 million dollars" in financial regulation 4.8;

9. *Decides*, that, if a decision of the Security Council relating to the start-up phase or expansion phase of peacekeeping operations results in the need for expenditure, the Secretary-General is authorized, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, to enter into commitments up to 50 million dollars of the available balance of the stores available from the Organization's strategic deployment stocks and draw upon these, with the drawings from the stocks to be replenished when the initial appropriation is received;

10. *Affirms* the authority of the Fifth Committee to fully review the administrative structures, the staffing levels, including the number and level of posts established through the exercise of commitment authority, at the time of the presentation of the budget, with a view to making adjustments as necessary;

11. *Requests* the Secretary-General to submit proposals for a standardized funding model for the first year of peacekeeping operations for consideration by the General Assembly at the second part of its resumed sixty-fifth session, on the understanding that the model should not in any way derogate from the legislative role of the Assembly in the consideration and approval of budgets;

12. *Notes* the intention of the Secretary-General that global service packages will be configured and managed from the global service centre and that regional service centres could in turn develop region-specific service packages;

13. *Recalls* its resolution 64/266 of 21 May 2010 and paragraph 101 of the report of the Advisory Committee on Administrative and Budgetary Questions,²⁰ and requests the Secretary-General, in close consultation with troop-contributing countries, to further develop predefined modules and service packages to improve the quality and expedite the delivery of services to field missions, including civilian response capabilities;

14. *Recognizes* that delivering modularized service packages at the United Nations Logistics Base at Brindisi is aimed at enhancing the operational effectiveness of field missions, and stresses the importance of proceeding in this regard;

15. *Requests* the Secretary-General to further develop specific proposals in consultation with Member States, in particular troop-contributing countries, on functions and resources to be transferred to the global service centre at Brindisi, in the context of the budget of the United Nations Logistics Base, for the consideration of the General Assembly at its sixty-fifth session, addressing the issues raised in paragraphs 108, 109 and 110 of the report of the Advisory Committee on Administrative and Budgetary Questions,²⁰ without prejudice to a decision of the Assembly at its sixty-fifth session;

16. *Stresses* that functions primarily involving interactions with Member States, particularly troop-contributing countries, will continue to be located at Headquarters;

17. *Reaffirms* its resolutions 60/121 A of 8 December 2005, 61/281 of 29 June 2007, 62/256 of 20 June 2008 and 63/291 of 30 June 2009, and decides to

establish a regional service centre at the logistics hub at Entebbe, Uganda, with the functions proposed by the Secretary-General in his report;¹⁷

18. *Recalls* paragraphs 119 and 120 of the report of the Advisory Committee on Administrative and Budgetary Questions²⁰ and paragraph 79 of the report of the Secretary-General,¹⁷ and requests the Secretary-General to ensure the attainment of these projected benefits and to further identify subsequent annual benefits of the regional service centre at Entebbe;

19. *Notes* that the concentration of missions in Central and Eastern Africa provides an opportunity to optimize the use of air assets through, inter alia, the establishment of a transportation and movements integrated control centre responsible for the planning and movement of personnel and cargo, and requests the Secretary-General to further develop and operationalize the concept in close consultation with Member States, in particular troop-contributing countries;

20. *Recalls* paragraphs 55 and 142 of the report of the Advisory Committee on Administrative and Budgetary Questions,²⁰ and stresses that efforts to explore possibilities for economies and efficiencies in air operations should not undermine safety and operational requirements and rotation and troop deployment cycles;

21. *Stresses* the accountability and ultimate responsibility of Headquarters for the acquisition of air services and the provision of safety standards, bearing in mind current delegations of authority for procurement, without prejudice to any future decision that the General Assembly may take on this issue;

22. *Also stresses* that the establishment of a regional service centre must respect the principle of separate financial arrangements for missions and that its resources and the volume of its activities are scalable, reflecting the start-up, expansion, drawdown or closure of the field missions that it serves;

23. *Requests* the Secretary-General, when developing budget proposals for the missions to be served by a regional service centre, to reflect the posts, positions and related costs of a regional service centre in the respective budget proposals, including the results-based budgeting framework;

24. *Stresses* that the staffing of the global and regional service centres will be achieved mainly through redeployments from the Department of Field Support at Headquarters and from field missions;

25. *Requests* the Secretary-General to present more than one option for any future proposed regional service centre for the consideration and approval of the General Assembly;

26. *Decides* that the regional service centre at Entebbe will be a family duty station, effective 1 July 2011, contingent on and without prejudice to any future decision taken by the General Assembly on the designation of duty stations as well as the consideration of criteria, including financial and administrative, for designating duty stations as family or non-family;

27. *Requests* the Secretary-General to provide an update on the implementation of the integrated human resources management framework to the General Assembly during its consideration of human resources management issues at its sixty-fifth session;

28. *Also requests* the Secretary-General, in consistency with the objectives of the Global Field Support Strategy, to take into account the risks involved in using single source or multifunctional contracts in developing further proposals related to logistics modules;

29. *Recalls* paragraph 159 of the report of the Advisory Committee on Administrative and Budgetary Questions,²⁰ and in this regard requests the Secretary-General to submit an annual progress report on the implementation of the Global Field Support Strategy;

30. *Requests* the Secretary-General to entrust the Office of Internal Oversight Services with conducting an audit of the implementation of the Global Field Support Strategy and to submit a report thereon to the General Assembly at the second part of its resumed sixty-sixth session.